

2021 Aid Tracking Lebanon

End of year report (January – December 2021)

1. Overview of allocated and committed grants for 2021 and beyond reported by donor in USD (as of 31 December 2021)

Donor	Funding disbursed in 2021	Outstanding Commitments for 2022 and beyond
Australia	3,494,060	3,494,060
Austria	2,930,832	
Belgium	8,374,552	
Brazil	56,573	
Canada	62,332,399	20,518,159
Czech Republic	101,773	
Denmark	24,399,032	23,287,480
EU	233,975,832	93,168,614
Finland	7,352,210	2,471,269
France	40,995,330	36,138,393
Germany	225,279,299	144,227,820
Holy See	5,000	
Iceland	199,760	
Italy	29,865,054	31,751,264
Ireland	4,934,062	
Japan	32,249,271	
Korea	2,050,004	
KSA	5,053,818	
Luxembourg	122,399	
Netherlands	69,432,972	83,046,364
Norway	46,430,157	26,713,276
Qatar	3,135,923	
Spain	11,631,379	
Sweden	12,272,053	
Switzerland	24,721,551	24,530,722
UAE	2,951,940	
UK	64,317,914	
USA	485,558,140	125,622,422
Others	9,564,350	
Total	1,413,787,639	614,969,843

2. Carry-over from 2020 in USD (reported by implementing partners)

LCRP funds carried over from 2020	344.8 M
Non-LCRP funds carried over from 2020	78.6 M
Total funds carried over from 2020	423.4 M

Total available funds for Lebanon in 2021 including “disbursed” by donors & “2020 carry over” reported by implementing partners: USD 1.83 billion

3. Top ten donors in 2021 in USD (as of 31 December 2021)

Rank	Donor	Funds disbursed in 2021 (USD)	Share of total
1	USA	485,558,140	34%
2	EU	233,975,832	17%
3	Germany	225,279,299	16%
4	Netherlands	69,432,972	5%
5	UK	64,317,914	5%
6	Canada	62,332,399	4%
7	Norway	46,430,157	3%
8	France	40,995,330	3%
9	Japan	32,249,271	2%
10	Italy	29,865,054	2%
Total		1,290,436,368	91%

4. Overview of allocated and committed loans, concessional financing and grants reported by donors (December 31, 2021-January 1, 2022):

Donor	Type of loan	Total budget	Cumulative disbursements before 2021	Disbursed in 2021	Outstanding Commitments for 2022 and beyond
France	Concessional	178,100,426	25,446,429	3,066,979	129,017,857
Italy	Concessional	288,436,739.46	46,839,785.89		241,596,953.58
World Bank*	Concessional	855,145,000	315,034,403.90	96,730,000	540,110,596.10
	Non-concessional	776,000,000	413,548,529.42	5,800,000	362,451,470.58
Total		2,097,682,165.46	800,869,148.21	105,596,979.00	1,273,176,877.26

*Includes IBRD, IDA, GCFF, LFF, and other TFs

5. Contributions to the Lebanon Crisis Response Plan in 2021 reported by implementing partners by sector in USD (as of 31 December 2021)

Sector	A. Received in 2021	B. Carry Over from 2020*	(A+B) Available in 2021**	Appeal	% Funded
Energy	\$.8 M	\$.1 M	\$.9 M	\$22.0 M	4%
Food Security	\$259.8 M	\$8.8 M	\$268.6 M	\$826.0 M	33%
Shelter	\$33.0 M	\$2.2 M	\$35.1 M	\$88.0 M	40%
Basic Assistance	\$200.3 M	\$7.0 M	\$207.3 M	\$414.0 M	50%
Livelihoods	\$74.3 M	\$32.0 M	\$106.3 M	\$199.0 M	53%
Education	\$123.4 M	\$140.3 M	\$263.8 M	\$430.0 M	61%
Social Stability	\$49.7 M	\$37.7 M	\$87.4 M	\$131.0 M	67%
Health	\$162.7 M	\$36.5 M	\$199.2 M	\$239.0 M	83%
Protection	\$157.2 M	\$22.9 M	\$180.1 M	\$213.0 M	85%
Water	\$111.8 M	\$57.0 M	\$168.9 M	\$183.0 M	92%
Not yet allocated	\$12.9 M	\$.1 M	\$13.0 M		
Total	\$1185.9 M	\$344.8 M	\$1530.7 M	\$2745.0 M	56%

* This total reported by partners include unspent LCRP funds received before 2021 and funds received in 2020 for 2021 activities.

** Available funds include funds received in 2021 (1185.9M) and funds carried over from 2020 (344.8 M). In total, partners have 56% of the funding required to implement activities under the 2021 LCRP.

6. Contributions to the Lebanon Reform, Recovery and Reconstruction Framework Track 1 reported by implementing partners in USD (as of 31 December 2021)

3RF pillar and priority*	Funding Received so far in 2021	Carry over from 2020	Commitments for 2022 and Beyond	Track 1: Year 1 costs
Governance Pillar	8,465,183.62	16,425.50	5,030,777.05	3,200,000
Governance pillar, Priority 1: PFM & Procurement	2,610,355.84	16,425.50	16,425.50	150,000
Governance pillar, Priority 2: Anti-corruption, Integrity & Transparency	3,086,664.66	-	4,586,700.00	1,650,000
Governance pillar, Priority 3: Human Rights & Justice	2,768,163.12	-	427,651.55	1,400,000
Economic Recovery Pillar	36,277,094.18	7,786.47	1,248,562.64	96,500,000
Economic Recovery Pillar, Priority 1: Restoring business activities and preserving jobs	30,152,144.00	7,786.47	1,248,562.64	95,300,000
Economic Recovery Pillar, Priority 2: Strengthening the insurance sector and digital financial services	6,062,479.59	-	-	1,000,000
Economic Recovery Pillar, Priority 3: Expediting urgent business environment reforms	62,470.59	-	-	200,000
Social Protection, Inclusion & Culture Pillar	24,338,445.60	1,215,364.85	867,816.52	119,050,000
Social Protection, Inclusion & Culture Pillar, Priority 1: Social Protection	13,544,422.88	-	-	55,550,000
Social Protection, Inclusion & Culture Pillar, Priority 2: Social Cohesion, Inclusion and Gender	4,097,905.10	21,408.85	800,662.64	18,700,000
Social Protection, Inclusion & Culture Pillar, Priority 3: Culture	6,696,117.62	1,193,956.00	67,153.89	44,800,000
Services & Infrastructure Pillar	38,630,494.29	2,123,183.08	2,455,241.04	207,570,000
Services & Infrastructure Pillar, Priority 1: Housing	14,477,495.58	18,040.05	811,197.37	146,250,000
Services & Infrastructure Pillar, Priority 2: Port Rehabilitation/Governance	909,251.14	-	65,563.90	21,250,000
Priority 3: Urban Services	10,765,144.01	4,186.98	948,463.28	34,595,000
Services & Infrastructure Pillar, Priority 3.1: Electricity	62,470.59	-	-	
Services & Infrastructure Pillar, Priority 3.2: Environment	10,062,470.59	-	570,967.92	
Services & Infrastructure Pillar, Priority 3.3: Municipal Services	640,202.83	4,186.98	377,495.36	
Priority 4: Public Services	12,478,603.55	2,118,996.10	1,506,777.76	5,475,000
Services & Infrastructure Pillar, Priority 4.1: Education	4,891,048.17	503,912.50	377,665.48	
Services & Infrastructure Pillar, Priority 4.2: Health	7,236,550.25	1,615,083.60	1,129,112.28	
Services & Infrastructure Pillar, Priority 4.3: Water	351,005.14	-	-	
Total	107,711,217.69	3,362,759.90	9,602,397.24	426,320,000

* This table reflects funding received by implementing partners in support of 3RF objectives including donor's contributions to the Lebanon Financing Facility.

7. Contributions to the Emergency Response Plan (ERP) in USD (as of 31 December 2021)

Sector	Received in 2021	Appeal	% Funded
Migrants	\$886,691	\$20,000,000	4.43%
Education	\$1,749,870	\$32,930,000	5%
Health	\$9,402,764	\$129,980,000	7.23%
Protection	\$2,545,637	\$29,450,000	8.64%
Nutrition	\$2,576,669	\$25,000,000	10.31%
WASH	\$2,392,919	\$20,260,000	11.81%
Food security	\$45,552,004	\$115,400,000	39.47%
Logistics	\$8,494,782	\$10,000,000	84.95%
Not specified	\$451,000		
Total	\$74,052,336	\$383,020,000	19%