

2019 Aid Tracking - Lebanon Q4 results as of December 2019

1. Overview of allocated and committed resources for 2019 by donor in USD (as of December 2019)

Donor	Funds disbursed	Funds committed for 2020 and beyond
Australia	25,732,170	
Austria	1,908,705	465,707
Belgium	4,296,600.00	
Canada	60,853,459	58,823,091
Denmark	8,819,281	
EU	389,260,800	
Estonia	75,083	
Finland	5,319,126	1,011,150
France	16,930,825	
Germany	169,061,487	191,218,108.26
Iceland	204,700	
Ireland	3,390,579	
Italy	23,885,596	22,713,526
Japan	16,105,449	
Korea	500,000	
Kuwait	2,899,750	
Monaco	238,949	
Netherlands	43,110,575	91,259,273
Norway	61,863,116	2,030,028
Others	17,194,229	
Qatar	4,500,000	
KSA	13,452,980	
Spain	146,166	
Sweden	12,542,157	7,742,992
Switzerland	15,325,799	17,682,908
UAE	5,000,000	
UK	171,059,872	130,058,012
USA	453,063,493	
Total	1,526,740,947	523,004,794

2. Carry-over from 2018 in USD

LCRP funds carried over from 2018	200,194,830
Non-LCRP funds carried over from 2018	70,723,863
Total funds carried over from 2018	270,919,634

Total available funds for Lebanon in 2019 including "disbursed" and "2018 carry over": 1,797,660,581

3. Top ten donors in 2019 in USD (as of December 2019)

Rank	Donor	Funds disbursed in 2019 (USD)	Share of total
1	USA	453,063,493	30%
2	EU	389,260,800	25%
3	UK	171,059,872	11%
4	Germany	169,061,487	11%
5	Norway	61,863,116	4%
6	Canada	60,853,459	4%
7	Netherlands	43,110,575	3%
8	Australia	25,732,170	2%
9	Italy	23,885,596	2%
10	France	16,930,825	1%
Total		1,414,821,393	93%

4. Contributions to the Lebanon Crisis Response Plan by sector in USD (as of December 2019)

Sector	A. Received in 2019	B. Carry Over*	(A+B)Available**	Appeal	% Funded
Energy	597,000	1,317,745	1,914,745	99,200,000	2%
Shelter	34,438,626	1,620,272	36,058,897	157,000,000	23%
Livelihoods	69,090,240	23,821,959	92,912,199	214,400,000	43%
Basic Assistance	216,731,175	1,873,964	218,605,140	476,800,000	46%
Health	144,208,846	1,444,995	145,653,841	267,500,000	54%
Social Stability	36,567,774	31,867,869	68,435,643	125,400,000	55%
Water	95,662,129	22,660,078	118,322,208	214,000,000	55%
Food Security	299,185,632	10,145,765	309,331,396	508,600,000	61%
Education	164,532,423	86,781,818	251,314,241	381,000,000	66%
Protection (including CP & SGBV)	170,183,067	18,295,264	188,478,331	174,100,000	108%
Not yet allocated	2,984,588	365,101	3,349,689		
Total	1,234,181,500	200,194,830	1,434,376,329	2,618,000,000	55%

* This total reported by partners include funds received in 2019 for 2019 LCRP activities and funds received in 2019 for 2020 activities.

** Available funds include funds received in 2019 (\$1.23BN) and funds carried over from 2018 (\$200M). In total, partners have 55% of the funding required to implement activities under the 2019 LCRP.