2020 Reporting Matrix

UNITED NATIONS LEBANON

Core Priority 1: All people in Lebanon have peace and security

Funds received in 2020: USD 15,384,951

Outcome 1.1: Territorial integrity and security strengthened in accordance with human rights principles (i.e. external security).

Funds received in 2020: NA

Number	Indicators:	Means of Verification:	2016 Baseline	2017 Result	2018 Cumulative Result	2019 Cumulative Result	2020 Cumulative result	2020 Target
1.1.1	Border security policy and border management strategy adopted and implemented.	GoL decisions and approvals Policy and strategy documents	0	0	0	1	1	2
1.1.2	# of Lebanon-Syria border incidents detected (including by armed militants).	Lebanon Support Conflict Map categories. LAF incident reports.	12	16		0	2	0
1.1.3	# Administrative procedures to identify individuals in need of international protection and access to territory adopted and implemented at border points by national authorities	GS and MoSA circulars	0					1

Outcome 1.2: Lebanese authorities are better equipped to maintain internal security and law and order in accordance with human rights principles.

Funds received in 2020: USD 3,734,939

Number	Indicators:	Means of Verification:	Disaggregation	2016 Baseline	2017 Result	2018 Cumulative Result	2019 Cumulative Result	2020 Cumulative Result	2020 Target
1.2.1	# of municipalities providing policing services in line with regulatory framework and code of conduct.	MoIM statistics Municipal police by-law approval documents ActivityInfo		80	80	80	86	115	200
1.2.2	Percentage change of internal security incidents recorded (disaggregated by extremist violence and armed conflict).	UN conflict analysis reports Lebanon Support incident map UNDSS data (categories: Terrorism excl. release of abductees, Armed Conflict excl. border violation and international/transnational conflict)	Total	213					-20%
			Extremist violence	135					-20%
			Armed conflict	80					-20%
1.2.3	# of Municipalities reporting to the security cells on tensions between Syrian Refugees and host communities at municipal level	Semestrial reporting of security cells in database ActivityInfo reporting	NA	20		900*	986*	931*	800

Outcome 1.3: Lebanon has institutionalized mechanisms to promote peace and prevent, mitigate and manage conflict at municipal and local level.

Funds received in 2020: USD 11,650,011

Number	Indicators:	Means of Verification:	2016 Baseline	2017 Result	2018 Cumulative Result	2019 Cumulative Result	2020 Cumulative Result	2020 Target
1.3.1	# of localities maintaining peace and security through improved service provision and peace building efforts.	Social Stability dashboards and tracking table of support to municipalities.	35	83	123	171	192	251
1.3.2	# of structures/mechanisms comprising Lebanese and refugee communities that play an active role in dispute resolution and conflict prevention.	Social Stability dashboards and tracking table of conflict prevention mechanisms.	0	53	53	89	95	50

Core Priority 2: Lebanon enjoys domestic stability and practices effective governance

Funds received in 2020: USD 29,199,434

	Funds received in 2020: USD 13,809,552			2016	2017	2018	2019	2020	2020
	Number	Indicators:	Means of Verification:	Baseline	Result	Cumulative Result	Cumulative Result	Cumulative Result	Target
Outcome 2.1: Government's ability to improve the performance of institutions and promote participation and accountability increased	2.1.1	Number of policies agreed as a result of national dialogues.	Lebanese Parliament website for laws and official ministries' decrees and reports for new procedures. GoL decrees and Action Plans.	2		0	0		3
	2.1.2	Number of laws passed by the Lebanese Parliament in consultation with civil society	Official Gazette	1	3	0	0	9	8
	2.1.3	Number of justice reform initiatives and procedures implemented.	MoJ records UNDP monitoring reports	0	0				8
	2.1.4	Number of policies and plans adopted by the Government vis a vis: refugees, asylum seekers, women and children in line with international standards.	MoIM, MoSA, MoPH and MEHE policies and plans	6		0	9		19
	2.1.5	Number of vulnerable people (including refugees, women, children, youth, elderly, persons with disabilities, and others) accessing services from Social Development Centers.	MOSA statistics and ActivityInfo	300,000					750,000
	2.1.6	Number of irregularities observed according to international standards during parliamentary elections.	Elections Observation Reports Ministry of Interior and Municipalities elections results Gender audit report	2009: Irregularities included in Observers Report on 2009 parliamentary Elections.		10,600		N/A	2018 Parliamentary elections – 0
	2.1.7	Number of key reform initiatives implemented (disaggregated by: Fiscal reforms, Admin Reform Strategy, SME Strategy and Statistical Master Plan)"	Ministry of Finance, Ministry of Economy and Trade, CAS and OMSAR periodic and annual reports	0			2	1	6
	2.1.8	Decision support system implemented and operational at PCM/PMO	UNDP monitoring reports and PCM reports Web based decision support system	0		0	0		1
	2.1.10	Number of key recommendations in the national youth policy and its action plan implemented.	Decisions of coordination body Youth Action Plan	10					50
	2.1.11	Number of Gender Focal Points appointed in line ministries and public administrations.	PM circular NCLW Strategic Plan GFP reports	53	53	53	54	54	65
	2.1.12	Number of advises/consultations addressed to parliamentary committees issued by the women machinery/ NCLW.	Administrative advices, minutes/proceedings of meetings NCLW Strategic Plan Parliamentary records	0	0	0	6	9	5

	Funds received in 2020: USD 9,180,376			2016	2017	2018	2019	2020	2020
	Number	Indicators:	Means of Verification:	Baseline	Result	Cumulative Result	Cumulative Result	Cumulative result	Target

Number	Indicators	Means of Verification	Baseline	Result	Cumulative Result	Cumulative Result	Cumulative result	Target
Outcome 2.2: State has institutionalized mechanisms for enhanced protection of human rights, rule of law and access to justice for all people in Lebanon								
2.2.1	# of UPR recommendations implemented.	National Report submitted by the State for UPR third cycle. *National report not available as of mid-May 2020. Assessment based on UNCT review of status of*	24	-	-	24		80
2.2.2	% of CRC (and other treaty body) concluding observations implemented.	CRC (and other treaty body) reports, reports generated by local and international actors, child rights situation analysis.	0	25.50%	38.80%	55.10%		50%
2.2.3	# of court rulings making reference to international human rights, refugee and labor norms.	Courts' records. Administrative instructions.	3	-	-	3		10
2.2.4	# of functioning institutionalized mechanisms established to promote/protect human rights.	Reports/documentation by MoHR/MFA on human rights institutions and directorates established.	2	-	2	2		4
2.2.5	% of children in conflict with the law benefiting from alternative measures to detention implemented by trained professionals.	MoJ and MoIM statistics	25%	25	25	30		60%
2.2.6	# of new measures adopted to facilitate timely and affordable access to justice to vulnerable groups (refugees, children, migrant workers, Lebanese poor, victims of trafficking).	Lebanon report on the CRC by the Committee on the Rights of the child (2017) and MoJ database Lebanon report to CEDAW Committee, and the Committee's concluding observations. MOJ prison database Reports of the Prosecutor's' Office	CRP					3
2.2.7	% of refugee newborn babies having their birth registered with Lebanese authorities (PSD/Nofous).	PSD records and UNHCR reports	32%	36%	40%	48%		90%

	Funds received in 2020: USD 6,209,505		2016	2017	2018	2019	2020	2020
Number	**Indicators:**	**Means of Verification:**	**Baseline**	**Result**	**Cumulative Result**	**Cumulative Result**	**Cumulative result**	**Target**
Outcome 2.3. Institutional mechanisms and policies strengthened for improving the legal status of women and girls, eliminating gender based violence and promoting gender equality								
2.3.1	# of women candidates who stand for municipal and parliamentary elections.	Elections Observation Reports	2009: Parliamentary 12 candidates	NA	113	NA	Not applicable	Parliamentary 76 candidates.
2.3.2	# of laws and directives to remove discriminatory practices against women and to achieve gender equality.	CEDAW/Beijing/UPR reports National gazette	12	16	16	16	18	25
2.3.3	# of ministries/public institutions (aside from NCLW) that have increased their annual budget allocation for gender related initiatives.	Gender audit reports	0	0	0	0	Not available	2
2.3.4	National Action plan to implement UNSCR 1325 developed with government institutions and CSOs and submitted for validation.	CEDAW reporting National Action Plan National gazette	0	0	0	1	1	1
2.3.5	% of women and girls accessing safe spaces reporting feeling empowered.	Beneficiary feedback survey				92% (only UNICEF)	99% UN Women beneficiary	92%
2.3.6	# of CEDAW committee's recommendations implemented.	CEDAW reports	1	1	1	2	4	5

Core Priority 3: Lebanon reduces poverty and promotes sustainable development while addressing immediate needs in a human rights/gender sensitive manner

Funds received in 2020: USD 1,227,159,126

	Funds received in 2020: USD 38,969,605						2016	2017	2018	2019	2020	2020
	Number	Indicators:		Means of Verification:	Disaggregation		Baseline	Result	Cumulative Result	Cumulative Result	Cumulative Result	Target
Outcome 3.1. Productive sectors strengthened to promote inclusive growth and local development especially in most disadvantaged areas.	3.1.1	# of people accessing new and decent short and long-term employment through policy support and employment creation programmes within Lebanese law (disaggregated by gender and age as well as Lebanese and refugees).		MoL statistics CAS statistics MOSA Lebanese Host Community Service Project UNDP monitoring reports and ILO monitoring reports		Total	500	1,250	1,559	2,024	755	25000
	3.1.2	# of people with improved access to local, communal infrastructure and services in the 251 most vulnerable cadastres (disaggregated by gender and age as well as Lebanese and refugees).		UNDP and UNHCR monitoring reports		Total	1,500,000	326,039*	273,827*	2,086,844*	418182	2,000,000
					Lebanese	Male	Age?					
					Lebanese	Female	Age?					
					Refugees	Male	Age?					
					Refugees	Female	Age?					
	3.1.3	% share of small and medium-scale enterprises in total industry value added [SDG 9.3.1].		Business incubators reports Chambers of Commerce statistics UNIDO monitoring reports		Total	20%	N/A	N/A	N/A		25%
	3.1.4	Manufacturing value added as a % of GDP (SDG 9.2.1).		CAS National Accounts data UNIDO monitoring reports		Total	7%	5.1% *	5.1% *	5.1% *		10%
		Manufacturing value added per capita (SDG 9.2.1).		UNIDO Statistics		Total	573	549 *	542 *	NA		N/A
	3.1.5	Agriculture value added as a proportion of GDP		MoA statistics FAO monitoring reports CAS National Accounts		Total	4.5%**	2.93% *	3.24% *	3.07% *	Not yet published	6%
		Agriculture value added per capita		World Bank national accounts data		Total	USD5,612	USD6,299	USD6,052	USD6,462	Not yet published	N/A
	3.1.6	# and type of unregistered professions recognized and registered.		MoSA social protection policies Registration documentation		Total	0	0	0	0	0	1 (agriculture)

*non-cumulative   **average 1994-2015

	Funds received in 2020: USD 1,155,210,450						2016	2017	2018	2019	2020	2020
	Number	Indicators:		Means of Verification:	Disaggregation		Baseline	Result	Cumulative Result	Cumulative Result	Cumulative result	Target
	3.2.1	% increase of population with formal health insurance coverage who access primary, secondary and tertiary health care at affordable cost (disaggregated by Lebanese and Syrians and Palestinian refugees and gender and age).		PHC reports MoPH reports UNHCR reports WHO reports NSSF Statistics		Total	70% of vulnerable Lebanese and 72% of vulnerable refugees				1	85% of vulnerable Lebanese and 85% of vulnerable refugees
					Lebanese	Male	Age?						215,000
					Lebanese	Female	Age?						
					Non-Lebanese	Male	Age?						
					Non-Lebanese	Female	Age?						
		# of children enrolled in formal pre-primary, primary and secondary				Total	395,897	UNESCO: Secondary (2016 Baseline correction) Lebanese: 54,635 Non-Lebanese: 3,101 (5% non-Lebanese) Total: 57,736	534,705	432,234	5,733	2018/19 SCHOOL YEAR Public Schools: Lebanese: 215,000 (KG-G9) Non-Lebanese: 250,000 (KG-G9) Secondary PLEASE CHECK UNESCO TVET : 7,500 PRL: 31,293 PRS: 5,482 (UNRWA)
						Total Lebanese	204,559	101,183 + 56,440	280,482	220,178		215,000 (KG-G9)
					Lebanese	Male	Age?	Region?	104,325				
					Lebanese	Female	Age?	Region?	100,234				
						Total Non-Lebanese	191,338	139,270 + 3,920	254,223	212,056		286,775

	Indicator	Data Source	Disaggregation				Baseline				Progress / Notes	Target
	3.2.2	education (Lebanese and non-Lebanese) (disaggregated by gender, age, nationality, region).	UNRWA Results Based management System NPTP and NSSF reports UNICEF studies (feasibility Report and Social Safety Net Assessment) MEHE/PMU enrolment data	Non-Lebanese	Male	Age?	Region?	91,244				The NPTP doesn't have a dynamic beneficiary database that regularly monitors children's retention in school over the years. This is captured only in the static database (when they were assessed in 2018 and not captured in sample-based Food e-card monitoring surveys of WFP. WFP does not have full data on all NPTP bens. Data needs to be directly sourced from MoSA, as these may be reflected on NPTP requests for waiver of school fees. 18,014 males and 19,576; PRL boys 15,722 and PRL girls 17,214; PRS boys 2,292 and PRS girls 2,362.	
				Non-Lebanese	Female	Age?	Region?	100,094					
Outcome 3.2. Improved equitable access to and delivery of quality social services, social protection and basic assistance.	3.2.3	% youth (boys and girls) in TVET (Lebanese and non-Lebanese)	Statistics from MEHE ActivityInfo	Total			TBD in discussion with MEHE	1,982 persons	1,812 persons	1,970 persons	6,719	TBD in discussion with MEHE 1,270
				Lebanese							UNICEF 5,916 persons enrolled in formal TVET, 347	
				Non-Lebanese				1,812 persons		803	UNICEF 3,106 persons enrolled in formal TVET UNRWA 803(514 male and 289 female; PRS: 57, 30 male and 27 female; PRL: 746: 484 male and 262 female); 3268	
	3.2.4	% increase of population using safely managed drinking water services with support from the UN (disaggregated by Lebanese and refugees and gender)	Baseline Survey MICS 2016, 2018 and 2020 JMP 2016, 2018? and 2020 Situational Analysis reports ActivityInfo MoEW statistics	Total			36% from JMP 2016	197,818 persons (138,673 Lebanese and 59,145 refugees) (UNHCR)	2.5% (as of end of November)		UNHCR: 4,809 persons	10% above baseline
				Lebanese	Male						542	
				Lebanese	Female						539	
				Non-Lebanese	Male						264	
				Non-Lebanese	Female						198	
	3.2.5	% of wastewater safely managed (disaggregated by Lebanese and refugees) [SDG 6.3.1].	JMP Situational Analysis reports ActivityInfo and partners reporting MoEW statistics	Total			8%	23,598 individuals			UNHCR: 6,928	15%
				Lebanese								
				Non-Lebanese								
	3.2.6	# of vulnerable individuals with access to social protection (including social safety net) disaggregated by gender and age. * # of poor Lebanese children covered by social protection system (*LC1, LC2, LC3) (**RLA)		Total			Lebanese: 24,000 households with children (including 5,000 – 6%- with food assistance) and Palestinians 40,000 PRS and 61,000 PRL		90,651	181,421	19,7021; UNICEF: year-end cash assistance: Lebanese 15,125 HHs (Children: 34,471); UNICEF Emergency Cash: More than 80,000 children and vulnerable individuals UNRWA: 61,709 PRL and 27,398 PRS. WFP: 105,397 >> NPTP beneficiaries (individuals) as at December of every year.	Lebanese: increase of 20% (including an increase to 11,000 - 14%- with food assistance). 90,509 (UNRWA)
			UNRWA Results Based Management System NPTP and NSSF reports UNICEF studies (feasibility Report and Social Safety Net Assessment)	Total (individual beneficiaries)			61,494	60,934	62,687	91,200	105,397	100,000 (increase in HH beneficiaries from 10,000 since 2018 to 15,000 in 2020)
				Female		Age?						

Number	Indicators	Means of Verification	Disaggregation	2016 Baseline	2017 Result	2018 Cumulative Result	2019 Cumulative Result	2020 Cumulative result	2020 Target
3.2.7	# of non-Lebanese vulnerable individuals with access to direct assistance (e.g. cash benefits, shelter, emergency assistance, food assistance).	UNHCR RAIS database UNRWA database FSMS WFP project reporting	Total	Non-Lebanese: - 710,000 - food assistance - 750,000 - multi-purpose cash benefits, seasonal cash, shelter and emergency (in-kind) assistance - 150,000 children- winter and emergency assistance Palestinians: 5,600 for shelter rehabilitation assistance + 100% PRS food assistance + 80% PRS seasonal assistance to children.	34,000	824,855	798,216	UNICEF year-end cash assistance: Non-Lebanese 29,648 HHs (Children: 47,829); UNHCR: MCAP: 350,985 persons; Winter 631,120 persons; PCAP: 4,943 HH, ECA: 6,162 HH, Cash for Shelter: 307 HH (1,454 persons) UNICEF ICWP: Non-Lebanese 6,313 HHs (10,040 Children); WFP: The WFP unique beneficiaries reached through basic assistance is 1,139,265: the unique Syrian beneficiaries reached through the three modalities (e-card, CFF and MPC) is 852,793; Non-Syrian or Palestinian Refugees is 8,969; UNRWA for Palestinian refugees from Syria is 27,437; Total unique In-Kind beneficiaries is 161,355.	Non-Lebanese and Syrian Refugees: - 770,000- food assistance (77%) - 750,000, - multi-purpose cash winter (750,000), shelter and emergency (in-kind) assistance (50,000) - 250,000 children – winter, emergency assistance and education child grant
3.2.8	% of children at high risk or survivors of violence, abuse, exploitation, referred by trained professionals to at least one service including education, social protection and child protection (disaggregated by gender and age). *# of children at high risk or survivors of violence, exploitation, abuse including child labour referred by trained	MOSA, MOJ and MOL databases and NGO project reporting ActivityInfo IMS data systems Assessment reports	Total			12%		UNICEF: YAD 1653 adolescent girls and young women in safe spaces benefitting from integrated skills training package; UNHCR: 7,156	30%
3.2.9	# of public institutions (Schools, SDC, PHC) who access water, wastewater services.	"Healthy Institution" database managed by MEHE, MoPH and MoSA. MoPH PHC reporting and TPM of catchment areas, JMP, ActivityInfo. MoEW statistics.	NA			0 2017: 101 (UNRWA)		UNHCR: 81	400
3.2.10	% of population with improved access to electricity for basic needs (disaggregated by Lebanese and refugees)	MOEW statistics	Total			TBD		Lebanese Male: 1648	10% above baseline

Funds received in 2020: USD 32,979,071			2016	2017	2018	2019	2020	2020
Number	Indicators:	Means of Verification:	Baseline	Result	Cumulative Result	Cumulative Result	Cumulative result	Target
3.3.1	# of initiatives linked to the national solid waste management framework implemented at national, regional and local levels.	National reports of Ministry of Environment and reports to donors.	32	33	37	43	49	45
3.3.2	Increase in the number of resource efficient and cleaner production initiatives in industry.	Ministry of Industry reports, ALI, IRI/LCPC and UNIDO annual reports and project reports	39	43	46	54	54	69
3.3.3	Tons of CO2 eq emissions (or equivalent) reduced in the industrial and commercial sectors.	National reports to the UNFCCC, Ministry of Energy and Water (NEEAP and NAEAP) reports UNIDO reports, IRI, LCPC documentation	0	3007	5961	6,531 .42	6822.037	9,600
3.3.4	# of national development plans and processes integrating: biodiversity, renewable energy, energy efficiency, sustainable consumption and production, climate change, sound chemical management, and ecosystem services values. (SDG 15.9.1)	Statistics reports (CAS), CDR reports, national database of MoE and Council of Ministers decisions, National reports to related multilateral environmental agreements MOI and MOE national reports	3	5	6	7	11	6
3.3.6	# of adaptation to climate change projects developed and initiated in	MoE reports and UNFCCC reports	5	5	6	8	10	7
3.3.7	# of policies/regulations adopted for the reduction of the impact of agriculture on the environment	FAO monitoring reports GoL policies	0	0	0	0	0	2
3.3.8	# of initiatives linked to the energy efficiency and renewable energy action plans implemented at regional and local level.	Ministry of Energy and Water (NEEAP and NAEAP) reports and project reports, MOI project reports	100	0	0	619	864	120

Outcome 3.3
Lebanon has improved environmental governance