

2022 Aid Tracking Lebanon

Q4 report (1 January – 31 December 2022)

1. Overview of allocated and committed grants for 2022 and beyond reported by donor in USD (1 January – 31 December 2022)

Donor	Funding disbursed in 2022	Outstanding commitments for 2023 and beyond
Australia	15,657,620	
Austria	10,771,704	
Belgium	4,959,891	
Brazil	2,171,000	
Canada	61,471,786	
China	77,550	690,309
Côte d'Ivoire	8,129	
Croatia	100,000	
Cyprus	53,763	
Czech Republic	292,272	141,149
Denmark	30,969,837	
EU	245,535,569	
Finland	3,623,010	
France	63,380,064	89,037,229
Germany	272,492,772	283,797,563
Ireland	4,287,245	
Italy	38,498,594	5,012,155
Japan	9,740,794	
Korea	3,500,000	
KSA	22,430,373	
Kuwait	1,250,000	1,250,000
Luxembourg	349,650	
Malta	10,000	
Monaco	450,674	424,719
Netherlands	67,336,238	9,495,989
New Zealand	507,355	
Norway	23,044,440	5,943,743
Oman	216,422	
other	100,480,186	
Poland	1,164,552	
Qatar	3,004,321	
Slovakia	291,515	141,149
Spain	3,217,251	
Sweden	14,644,425	1,097,223
Switzerland	22,196,282	20,656,981
United Kingdom	22,257,343	4,873,454
USA	340,621,295	81,800,251
Total	1,391,063,922	504,361,914

2. Carry-over from 2021 in USD (reported by implementing partners)

LCRP funds carried over from 2021	\$331.8 M
Non-LCRP funds carried over from 2021	\$193.8 M
Total funds carried over from 2021	\$525.5 M

Total available funds for Lebanon in 2022 including “disbursed” by donors & “2021 carry over” reported by implementing partners: USD 1.97 billion

3. Top ten donors in 2022 in USD (1 January – 31 December 2022))

Rank	Donor	Funds disbursed in 2022 (USD)	Share of total
1	USA	340,621,295	24%
2	Germany	272,492,772	20%
3	EU	245,535,569	18%
4	Netherlands	67,336,238	5%
5	France	63,380,064	5%
6	Canada	61,471,786	4%
7	Italy	38,498,594	3%
8	Denmark	30,969,837	2%
9	Norway	23,044,440	2%
10	KSA	22,430,373	2%
Total		1,210,234,593	87%

4. Overview of allocated and committed loans, concessional financing and grants reported by donors in USD (1 January – 31 December 2022):

Donor	Type of loan	Total budget	Cumulative disbursements before 2022	Disbursed in 2022	Outstanding Commitments for 2023 and beyond
France	Concessional	79,314,040.729		107,181.136	41,563,469.453
Italy	Concessional	271,433,501.9	44,078,598.1		227,354,903.8
World Bank*	Concessional	573,910,000	301,397,731	90,335,486	362,847,755
	Non-concessional	546,000,000	200,660,699	152,868,598	192,470,703
Total		1,539,491,650.03	546,137,028.24	244,809,021.59	826,643,265.10

*Includes IBRD, IDA, GCFF, LFF and other TFs, excluding financing that has been cancelled or operations that have closed.

5. Contributions to the Lebanon Crisis Response Plan in 2022 reported by implementing partners by sector in USD (1 January – 31 December 2022)

Sector	A. Received in 2022	B. Carry Over from 2021*	(A+B) Available in 2022**	Appeal	% Funded
Energy	\$4.5 M	\$1.2 M	\$5.8 M	\$99.0 M	6%
Shelter	\$28.3 M	\$2.0 M	\$30.3 M	\$150.0 M	20%
Food Security	\$228.1 M	\$9.3 M	\$237.4 M	\$975.0 M	24%
Social Stability	\$39.8 M	\$12.8 M	\$52.7 M	\$152.0 M	35%
Livelihoods	\$102.5 M	\$30.5 M	\$133.0 M	\$333.0 M	40%
Basic Assistance	\$225.3 M	\$20.1 M	\$245.4 M	\$530.0 M	46%
Water	\$78.0 M	\$52.5 M	\$130.5 M	\$247.0 M	53%
Health	\$154.7 M	\$41.9 M	\$196.6 M	\$300.0 M	66%
Protection	\$157.1 M	\$14.8 M	\$171.8 M	\$229.0 M	75%
Education	\$151.2 M	\$146.2 M	\$297.4 M	\$349.5 M	85%
Not yet allocated	\$1.6 M	\$0.4 M	\$2.0 M		
Total	\$1171.2 M	\$331.8 M	\$1503.0 M	\$3364.5 M	45%

* This total reported by partners include unspent LCRP funds received before 2022 and funds received in 2021 for 2021 activities.

** Available funds include funds received in 2022 and funds carried over from 2021. In total, partners have 45% of the funding required to implement activities under the 2022 LCRP.

6. Contributions to the Emergency Response Plan (ERP) in USD (August 2021 –December 2022)

Cluster/Sector	Required	Received	% Funded
CP & GBV	\$59,036,422	\$21,569,346	36.5%
Education	\$26,983,764	\$8,908,460	33.0%
Food Security	\$205,000,000	\$108,385,219	52.9%
Health	\$166,130,000	\$96,282,891	58.0%
Logistics	\$11,002,407	\$8,494,781	77.2%
Migrants	\$18,000,000	\$3,321,392	18.5%
Nutrition	\$25,000,000	\$3,992,684	16.0%
WASH	\$35,000,000	\$25,804,032	73.7%
Not specified	\$0	\$73,459,902	
Total	\$546,152,593	\$350,218,707	64.1%

7. Contributions to the Lebanon Reform, Recovery and Reconstruction Framework reported by implementing partners in USD (1 January – 31 December 2022)

3RF pillar and priority	Carry over from 2021	Funding Received so far in 2022	Commitments for 2023 and beyond
Governance pillar, Priority 1: PFM & Procurement	\$2,814,619	\$2,814,300	\$139,309
Governance pillar, Priority 2: Anti-corruption, Integrity & Transparency	\$2,260,899	\$6,497,617	\$8,891,515
Governance pillar, Priority 3: Human Rights & Justice	\$347,570	\$795,479	\$647,038
Economic Recovery Pillar, Priority 1: Restoring business activities and preserving jobs	\$43,719	\$2,101,769	\$13,302,946
Economic Recovery Pillar, Priority 2: Strengthening the insurance sector and digital financial services	\$0	\$147,096	\$0
Economic Recovery Pillar, Priority 3: Expediting urgent business environment reforms	\$0	\$0	\$0
Social Protection, Inclusion & Culture Pillar, Priority 1: Social Protection	\$5,516,721	\$193,473	\$14,920,109
Social Protection, Inclusion & Culture Pillar, Priority 2: Social Cohesion, Inclusion and Gender	\$110,332	\$1,634,678	\$2,101,918
Social Protection, Inclusion & Culture Pillar, Priority 3: Culture	\$75,052	\$1,057,334	\$2,400,456
Services & Infrastructure Pillar, Priority 1: Housing	\$97,383	\$1,283,877	\$11,157,962
Services & Infrastructure Pillar, Priority 2: Port Rehabilitation/Governance	\$111,970	\$0	\$72,976
Services & Infrastructure Pillar, Priority 3.1: Electricity	\$0	\$0	\$0
Services & Infrastructure Pillar, Priority 3.2: Environment	\$0	\$0	\$650,968
Services & Infrastructure Pillar, Priority 3.3: Municipal Services	\$3,842,506	\$16,814,716	\$10,897,967
Services & Infrastructure Pillar, Priority 4.1: Education	\$409,526	\$2,195,436	\$1,923,477
Services & Infrastructure Pillar, Priority 4.2: Health	\$1,142,316	\$96,600	\$3,353,400
Services & Infrastructure Pillar, Priority 4.3: Water	\$0	\$0	\$0
Total	\$16,772,612	\$35,632,373	\$70,460,040