

2020 Aid Tracking Lebanon- Q4 results as of 31 December 2020

1. Overview of allocated and committed grants for 2020 and beyond by donor in USD

Donor	Funding disbursed in 2020	Outstanding Commitments for 2021 and beyond
Andorra	11,737.00	
Australia	13,220,816.00	
Austria	6,686,893.20	242,718.45
Belgium	4,093,567.00	
Bulgaria	30,005.00	
Canada	73,856,878.19	32,862,464.89
China	100,000.00	
Croatia	117,371.00	
Cyprus	12,500.00	
Czech Republic	392,381.00	
Denmark	4,459,472.00	4,133,843.00
Estonia	58,893.00	
EU	408,252,427.18	873,786.41
Finland	5,512,758.50	5,472,910.19
France	31,729,368.93	51,751,081.31
Germany	178,268,793.39	92,741,798.29
Iceland	353,835.00	181,673.00
Ireland	4,879,896.84	
Italy	27,575,707.39	48,428,537.10
Japan	28,167,061.09	
Republic of Korea	1,000,000.00	
Kuwait	10,372,896.00	
Liechtenstein	110,376.00	
Luxembourg	313,808.00	246,282.00
Malta		59,242.00
Monaco	72,119.00	171,937.00
Netherlands	58,254,257.60	66,483,177.89
New Zealand	333,778.00	
Norway	67,002,958.12	35,088,123.39
Others	58,757,666.00	7,602,485.00
Poland	216,216.00	1,815,455.00
Portugal	157,957.00	
Qatar	7,119,766.00	
KSA	8,037,089.00	2,459,975.00
Slovenia	118,483.00	
Spain	6,976,229.37	
Sweden	23,614,490.26	
Switzerland	27,348,770.61	21,499,414.80
UAE	2,514,000.00	
UK	147,708,287.98	
USA	499,075,033.00	
Total	1,706,884,542.66	372,114,904.71

2. Carry-over from 2019 in USD

LCRP funds carried over from 2019	246 M
Non-LCRP funds carried over from 2019	58.7 M
Total funds carried over from 2019	304.7 M

Total available funds for Lebanon in 2020 including “disbursed” by donors & “2019 carry over” reported by implementing partners: USD 2.01 billion

3. Top ten donors in 2020 in USD

Rank	Donor	Funds disbursed in 2020 (USD)	Share of total
1	USA	499,075,033.00	29%
2	EU	408,252,427.18	24%
3	Germany	178,268,793.39	10%
4	UK	147,708,287.98	9%
5	Canada	73,856,878.19	4%
6	Norway	67,002,958.12	4%
7	Netherlands	58,254,257.60	3%
8	France	31,729,368.93	2%
9	Japan	28,167,061.09	2%
10	Italy	27,575,707.39	2%
Total		1,519,890,772.87	89%

4. COVID-19 Funding in 2020 (Lebanon Emergency Appeal: Priorities 1,2&4)

Priority	Pillar	Funding requirement (USD)	Paid contribution (USD)	Paid contribution (%)	Funding committed (USD)	Funding total (USD)	Funding total (%)
Priorities 1&2	Pillar 1 (Coordination, Planning and Monitoring)	150,000	80,000	53%	0	0	53%
	Pillar 2 (Risk Communication and Community Engagement)	6,232,000	2,318,753	37%	75,000	2,393,753	38%
	Pillar 3 (Surveillance)	920,000	1,000,000	109%	0	1,000,000	109%
	Pillar 4 (Point of Entry)	433,000	277,625	64%	0	277,625	64%
	Pillar 5 (National Laboratories)	8,241,000	5,965,752	72%	0	5,965,752	72%
	Pillar 6 (Infection Prevention and Control)	28,724,000	20,477,428	71%	300,000	20,777,428	72%
	Pillar 7 (Case Management)	65,485,759	45,096,148	69%	0	45,096,148	69%

	Pillar 8 (Supply and Operations)	-	-	-	-	-	-
Subtotal		110,185,759	75,215,706	68%	375,000	75,590,706	69%
Priority 4	(Support to vulnerable population groups affected by economic and banking crisis and COVID-19)	60,623,080	15,806,667	26%	4,900,000	20,706,667	34%
Total		170,808,839	91,022,373	53%	5,275,000	96,297,373	56%

5. Contributions to the Lebanon Crisis Response Plan in 2020 by sector in USD

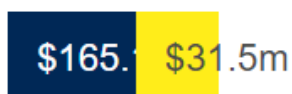
Sector	A. Received in 2020	B. Carry Over from 2019*	(A+B) Available in 2020**	Appeal	% Funded
Energy	\$0.9 M	\$0.3 M	\$1.2 M	\$99.2 M	1%
Shelter	\$47.7 M	\$2.5 M	\$50.2 M	\$155.6 M	32%
Basic Assistance	\$196.4 M	\$7.0 M	\$203.4 M	\$495.6 M	41%
Livelihoods	\$52.2 M	\$65.4 M	\$117.6 M	\$275.0 M	43%
Education	\$200.4 M	\$40.8 M	\$241.1 M	\$350.5 M	69%
Health	\$179.5 M	\$10.9 M	\$190.3 M	\$275.9 M	69%
Food Security	\$380.6 M	\$10.5 M	\$391.1 M	\$510.5 M	77%
Water	\$149.3 M	\$27.2 M	\$176.5 M	\$212.0 M	83%
Social Stability	\$52.4 M	\$57.9 M	\$110.3 M	\$126.1 M	88%
Protection (including CP & SGBV)	\$179.7 M	\$23.2 M	\$203.0 M	\$174.1 M	117%
Not yet allocated	\$1.5 M	\$0.0 M	\$1.5 M		
Total	\$1440.5 M	\$245.8 M	\$1686.2 M	\$2674.5 M	63%

* This total reported by partners include unspent LCRP funds received before 2020 and funds received in 2019 for 2020 activities.

** Available funds include funds received in 2020 (1440.5 M) and funds carried over from 2019 (245.8 M). In total, partners have 63% of the funding required to implement activities under the 2020 LCRP.

6. Contributions to the Flash Appeal in 2020 in USD

US\$196.6m total requirements of plan



■ 84.0%
funded through this plan

■ 16.0%
unmet requirements

7. Overview of allocated and committed loans for 2020 and beyond by donor in USD

Donor	Type of loan	Disbursed in 2020	Outstanding Commitments for 2021 and beyond
Italy	Concessional	5,175,030.60	259,635,404.21
World Bank	Concessional	125,200,000	
	Non-concessional	321,950,000	
Total		447,150,000	259,635,404