

2020 Aid Tracking Lebanon- Q3 results as of September 2020

1. Overview of allocated and committed grants for 2020 and beyond by donor in USD (as of 30 September 2020)

Donor	Funding disbursed in 2021	Outstanding Commitments for 2021	Outstanding Commitments for 2021 and beyond
Australia	13,220,816		
Austria	4,573,099		
Belgium	4,093,567	5,847,953	
Canada	62,655,913	1,395,312	36,496,073
Cyprus	12,500		
Czech Republic	392,381		
Denmark	4,459,472	2,870,020	
EU	393,450,292	842,105	
Finland	6,030,163	700,165	777,385
France	19,473,684	8,743,768	31,776,608
Germany	153,304,535	4,678,363	25,918,967
Iceland	353,835	181,673	
Ireland	4,736,201		
Italy	10,511,487	29,545,610	
Japan	24,549,148		
Republic of Korea	500,000		
Kuwait	5,931,126		
Luxembourg	313,808	186,545	
Monaco	56,487	171,937	
Netherlands	24,654,684	15,002,934	71,339,058
New Zealand	333,778		
Norway	26,417,014	10,567,117	26,340,386
Others	57,634,661	560,134	
Poland	216,216	1,815,455	
Portugal	157,957		
Qatar	7,119,766		
KSA	5,294,830	2,459,975	
Slovenia	118,483		
Spain	658,947		
Sweden	21,177,809	1,488,614	
Switzerland	17,547,852	4,996,684	14,622,371
UAE	2,514,000		
UK	99,601,476	59,664,059	
USA	472,171,846		
Total	1,444,237,833	151,718,424	207,270,850

*funding against original funding target of Flash Appeal

2. Carry-over from 2019 in USD

LCRP funds carried over from 2019	215.7 M
Non-LCRP funds carried over from 2019	59.1 M
Total funds carried over from 2019	274.8 M

Total available funds for Lebanon in 2020 including “disbursed” by donors & “2019 carry over” reported by implementing partners: USD 1.71 billion

3. Top ten donors in 2020 in USD (as of 30 September 2020)

Rank	Donor	Funds disbursed in 2020 (USD)	Share of total
1	USA	472,171,846	33%
2	EU	393,450,292	27%
3	Germany	153,304,535	11%
4	UK	99,601,476	7%
5	Canada	62,655,913	4%
6	Norway	26,417,014	2%
7	Netherlands	24,654,684	2%
8	Japan	24,549,148	2%
9	Sweden	21,177,809	1%
10	France	19,473,684	1%
Total		1,297,456,401	90%

4. COVID-19 Funding (Lebanon Emergency Appeal: Priorities 1,2&4) (as of 30 September 2020)

Priority	Pillar	Funding requirement (USD)	Paid contribution (USD)	Paid contribution (%)	Funding committed (USD)	Funding total (USD)	Funding total (%)
Priorities 1&2	Pillar 1 (Coordination, Planning and Monitoring)	150,000	0	0%	0	0	0%
	Pillar 2 (Risk Communication and Community Engagement)	6,232,000	2,156,000	35%	75,000	2,231,000	36%
	Pillar 3 (Surveillance)	920,000	185,000	20%	750,000	935,000	102%
	Pillar 4 (Point of Entry)	433,000	278,025	64%	0	278,025	64%
	Pillar 5 (National Laboratories)	8,241,000	5,215,752	63%	750,000	5,965,752	72%
	Pillar 6 (Infection Prevention and Control)	28,724,000	9,739,000	34%	2,550,000	12,289,000	43%

*funding against original funding target of Flash Appeal

	Pillar 7 (Case Management)	65,485,759	26,696,397	39%	4,505,751	31,202,148	48%
	Pillar 8 (Supply and Operations)	-	-	-	-	-	-
Subtotal		110,185,759	44,270,174	40%	8,630,751	52,900,925	48%
Priority 4	(Support to vulnerable population groups affected by economic and banking crisis and COVID-19)	60,623,080	27,792,667	46%	15,044,640	42,837,307	71%
Total		170,808,839	72,062,841	42%	23,675,391	95,738,232	56%

5. Contributions to the Lebanon Crisis Response Plan by sector in USD (as of 30 September 2020)

Sector	A. Received in 2020	B. Carry Over from 2019*	(A+B) Available in 2020**	Appeal	% Funded
Energy	\$.2 M	\$.3 M	\$.6 M	\$99.2 M	1%
Shelter	\$25.1 M	\$1.8 M	\$26.9 M	\$155.6 M	17%
Livelihoods	\$28.5 M	\$55.1 M	\$83.6 M	\$275.0 M	30%
Water	\$50.0 M	\$29.2 M	\$79.2 M	\$212.0 M	37%
Basic Assistance	\$195.7 M	\$6.5 M	\$202.2 M	\$495.6 M	41%
Education	\$121.4 M	\$40.5 M	\$161.9 M	\$350.5 M	46%
Health	\$118.6 M	\$10.3 M	\$128.9 M	\$275.9 M	47%
Food Security	\$264.1 M	\$9.1 M	\$273.2 M	\$510.5 M	54%
Social Stability	\$31.4 M	\$40.7 M	\$72.2 M	\$126.1 M	57%
Protection (including CP & SGBV)	\$149.7 M	\$21.9 M	\$171.6 M	\$174.1 M	99%
Not yet allocated	\$14.4 M	\$.1 M	\$14.5 M		
Total	\$999.2 M	\$215.7 M	\$1214.7 M	\$2674.5 M	45%

* This total reported by partners include unspent LCRP funds received before 2020 and funds received in 2019 for 2020 activities.

** Available funds include funds received in 2020 (999.2 M) and funds carried over from 2019 (215.7 M). In total, partners have 45% of the funding required to implement activities under the 2020 LCRP.

6. Contributions to the Flash Appeal in USD (as of 01 December 2020)*

US\$354.9m total requirements of plan



■ 43.8%
funded through this plan

■ 56.2%
unmet requirements

*funding against original funding target of Flash Appeal

7. Overview of allocated and committed loans for 2020 and beyond by donor in USD (as of 30 September 2020)

Donor	Type of loan	Disbursed in 2020	Outstanding Commitments for 2020	Outstanding Commitments for 2021 and beyond
Italy	Concessional		4,979,976	259,715,535.06
World Bank	Concessional	45,126,826		
	Non-concessional	18,152,492		
Total		63,279,318	4,979,976	259,715,535.06

*funding against original funding target of Flash Appeal