

## 2021 Aid Tracking Lebanon- Q1 results as of March 2021

### 1. Overview of allocated and committed grants for 2021 and beyond by donor in USD (as of 31 March 2021)

Donor	Funding disbursed in 2021	Outstanding Commitments for 2021	Outstanding Commitments for 2022 and beyond
Canada	22,423,741	1,021,288.72	4,353,251.58
Denmark	7,473,476		37,825.06
EU	222,832,767		
Finland	3,412,661	3,724,009.38	2,461,899.18
France	35,632,197	13,617,975.38	68,039,664.13
Germany	81,323,910	36,299,778.89	56,883,307.84
Iceland	199,760		
Italy	3,407,948	33,108,345.03	12,367,737.23
Japan	18,827,781		
Norway	7,479,642	1,462,173.81	7,417,220.49
Spain	258,166		
Sweden	6,280,690	4,904,729.36	
Switzerland	11,843,222	12,585,209.59	25,176,549.40
UK	33,884,810		
USA	108,988,374		
<b>Total</b>	<b>564,269,145</b>	<b>106,723,510</b>	<b>176,737,455</b>

### 2. Carry-over from 2020 in USD

LCRP funds carried over from 2020	357.7 M
Non-LCRP funds carried over from 2020	77.8 M
<b>Total funds carried over from 2020</b>	<b>435.5 M</b>

**Total available funds for Lebanon in 2021 including “disbursed” by donors & “2020 carry over” reported by implementing partners: USD 999.8 million**

### 3. Top ten donors in 2021 in USD (as of 31 March 2021)

Rank	Donor	Funds disbursed in 2021 (USD)	Share of total
1	EU	222,832,767	39%
2	USA	108,988,374	19%
3	Germany	81,323,910	14%
4	France	35,632,197	6%
5	UK	33,884,810	6%
6	Canada	22,423,741	4%
7	Japan	18,827,781	3%
8	Switzerland	11,843,222	2%
9	Norway	7,479,642	1%
10	Denmark	7,473,476	1%
	<b>Total</b>	<b>550,709,919</b>	<b>98%</b>

**4. Contributions to the Lebanon Reform, Recovery and Reconstruction Framework in 2021 by sector in USD (as of 31 March 2021)**

3RF	B) Funding Received so far in 2021	E) Carry over from 2020 and before*	C) Outstanding Commitments for 2021	Track 1: Year 1 costs	% Funded
<b>Governance Pillar</b>	<b>150,472.70</b>	<b>101,858.52</b>	<b>961.10</b>	<b>3,200,000.00</b>	<b>8%</b>
Priority 1: PFM & Procurement	472.70	-	961.10	150,000	1%
Priority 2: Anti-corruption, Integrity & Transparency	-	-	-	1,650,000	0%
Priority 3: Human Rights & Justice	150,000.00	101,858.52	-	1,400,000	18%
<b>Economic Recovery Pillar</b>	<b>438,189.40</b>	<b>182,913.86</b>	<b>6,924,234.99</b>	<b>96,500,000.00</b>	<b>8%</b>
Priority 1: Restoring business activities and preserving jobs	302,816.18	182,913.86	6,518,115.33	95,300,000	7%
Priority 2: Strengthening the insurance sector and digital financial services	135,373.22	-	406,119.67	1,000,000	54%
Priority 3: Expediting urgent business environment reforms	-	-	-	200,000	0%
<b>Social Protection, Inclusion &amp; Culture Pillar</b>	<b>1,299,187.59</b>	<b>233,761.34</b>	<b>726,769.77</b>	<b>119,050,000.00</b>	<b>2%</b>
Priority 1: Social Protection	944,961.70	194,510.70	165,065.99	55,550,000	2%
Priority 2: Social Cohesion, Inclusion and Gender	250,319.64	39,250.64	338,002.54	18,700,000	3%
Priority 3: Culture	103,906.25	-	223,701.25	44,800,000	1%
<b>Services &amp; Infrastructure Pillar</b>	<b>5,278,556.24</b>	<b>2,824,757.90</b>	<b>1,464,859.69</b>	<b>207,570,000.00</b>	<b>5%</b>
Priority 1: Housing	4,585,225.39	2,324,757.90	214,438.05	146,250,000	5%
Priority 2: Port Rehabilitation/Governance	-	-	-	21,250,000	0%
Priority 3: Urban Services	58,753.50	-	-	34,595,000	0%
Priority 4: Public Services	634,577.36	500,000.00	1,250,421.64	5,475,000	44%
<b>Not allocated %</b>	<b>121,171.93</b>	<b>159,005.88</b>	<b>225,939.80</b>		
<b>Total</b>	<b>7,287,577.87</b>	<b>3,502,297.50</b>	<b>9,342,765.36</b>	<b>426,320,000.00</b>	<b>5%</b>

\* This total reported by partners include unspent funds allocated or repurposed for the port explosion response received before 2021 and funds received in 2020 for 2021 3RF activities.

**5. Contributions to the Lebanon Crisis Response Plan in 2021 by sector in USD (as of 31 March 2021)**

Sector	A. Received in 2021	B. Carry Over from 2020*	(A+B) Available in 2021**	Appeal	% Funded
Energy	\$ .4 M	\$ .1 M	\$ .4 M	\$22.0 M	2%
Shelter	\$4.3 M	\$2.8 M	\$7.1 M	\$88.0 M	8%
Food Security	\$77.4 M	\$8.6 M	\$86.0 M	\$826.0 M	10%
Basic Assistance	\$50.5 M	\$8.3 M	\$58.8 M	\$414.0 M	14%
Health	\$31.5 M	\$35.1 M	\$66.6 M	\$239.0 M	28%
Protection (including CP & SGBV)	\$45.9 M	\$23.9 M	\$69.7 M	\$213.0 M	33%
Livelihoods	\$27.5 M	\$39.0 M	\$66.5 M	\$199.0 M	33%
Education	\$16.0 M	\$143.2 M	\$159.2 M	\$430.0 M	37%
Water	\$15.5 M	\$58.1 M	\$73.6 M	\$183.0 M	40%
Social Stability	\$17.2 M	\$38.5 M	\$55.7 M	\$131.0 M	43%
Not yet allocated	\$1.5 M	\$ .0 M	\$1.5 M		
<b>Total</b>	<b>\$287.8 M</b>	<b>\$357.7 M</b>	<b>\$645.5 M</b>	<b>\$2745.0 M</b>	<b>24%</b>

\* This total reported by partners include unspent LCRP funds received before 2021 and funds received in 2020 for 2021 activities.

\*\* Available funds include funds received in 2021 (287.8 M) and funds carried over from 2020 (357.7 M). In total, partners have 24% of the funding required to implement activities under the 2020 LCRP.

**6. Overview of allocated and committed loans for 2021 and beyond in USD**

Donor	Type of loan	Disbursed in 2021	Outstanding Commitments for 2022 and beyond
France	Concessional	2,397,336.46	15,212,007.03
Italy	Concessional	36,221,960.15	248,677,755.26
World Bank	Concessional	19,800,000	
	Non-concessional	610,000	
<b>Total</b>		<b>59,029,297</b>	<b>263,889,762</b>