

2022 Aid Tracking Lebanon Q2 report (January – June 2022)

1. Overview of allocated and committed grants for 2022 and beyond reported by donor in USD (as of 30 June 2022)

Donor	Funding disbursed in 2022	Outstanding commitments	Outstanding commitments for 2023 and beyond
Australia	17,568,517		
Austria	836,148		
Belgium	4,959,891		
Brazil	2,171,000		
Canada	61,471,786	2,159,150	19,659,697
China			653,584
Denmark	8,999,356		
EU	95,842,024	224,145,078	
Finland	488,457	1,897,395	
France	9,407,695	34,788,811	161,483,633
Germany	145,425,540	51,465,690	17,481,865
Iceland	196,325		
Italy	6,057,767	23,997,298	4,845,949
Ireland	2,841,371		
Japan	13,341,517		
Korea	1,366,667		
KSA	8,026,503		
Kuwait	2,000,000		
Luxembourg	356,438		
Netherlands	33,621,282		
Norway	18,639,573		
Poland	381,679		
Qatar	1,049,855		
Spain	452,825		
Sweden	13,374,377		915,915
Switzerland	12,179,539	9,740,487	26,894,403
UK	4,971,877		
USA	128,942,569	40,500,000	
Others	9,442,526		
Total	604,413,103	388,693,908	231,935,046

2. Carry-over from 2021 in USD (reported by implementing partners)

LCRP funds carried over from 2021	\$315.7 M
Non-LCRP funds carried over from 2021	\$74.5 M
Total funds carried over from 2021	\$390.2 M

Total available funds for Lebanon in 2022 including “disbursed” by donors & “2021 carry over” reported by implementing partners: USD 994.5 million

3. Top ten donors in 2022 in USD (as of 30 June 2022)

Rank	Donor	Funds disbursed in 2022 (USD)	Share of total
1	Germany	145,425,540	24%
2	USA	128,942,569	21%
3	EU	95,842,024	16%
4	Canada	61,471,786	10%
5	Netherlands	33,621,282	6%
6	Norway	18,639,573	3%
7	Australia	17,568,517	3%
8	Sweden	13,374,377	2%
9	Japan	13,341,517	2%
10	Switzerland	12,179,539	2%
Total		540,406,724	89%

4. Overview of allocated and committed loans, concessional financing and grants reported by donors (as of 30 June 2022):

Donor	Type of loan	Total budget	Cumulative disbursements before 2022	Disbursed in 2022 (January 1, 2022- June 30, 2022)	Outstanding Commitments for 2022 and beyond
France	Concessional	155,591,397.85	35,412,934.41		120,178,463.44
Italy	Concessional	262,432,598.19	42,616,924.36		219,815,673.82
World Bank*	Concessional	990,000,000	331,730,000	30,350,000	658,270,000
	Non-concessional	550,000,000	341,780,000	141,000,000	208,220,000
Total		2,044,510,492	751,453,722	146,600,000	1,146,456,770

*Includes IBRD, IDA, GCFF, LFF, and other TFs

5. Contributions to the Lebanon Crisis Response Plan in 2021 reported by implementing partners by sector in USD (as of 30 June 2022)

Sector	A. Received in 2022	B. Carry Over from 2021*	(A+B) Available in 2022**	Appeal	% Funded
Energy	\$1.2 M	\$.1 M	\$1.3 M	\$99.0 M	1%
Shelter	\$13.0 M	\$2.3 M	\$15.3 M	\$150.0 M	10%
Food Security	\$135.0 M	\$9.3 M	\$144.2 M	\$975.0 M	15%
Livelihoods	\$33.7 M	\$16.6 M	\$50.3 M	\$333.0 M	15%
Basic Assistance	\$76.3 M	\$20.0 M	\$96.3 M	\$530.0 M	18%
Social Stability	\$17.3 M	\$11.1 M	\$28.4 M	\$152.0 M	19%
Health	\$55.3 M	\$40.8 M	\$96.1 M	\$300.0 M	32%
Protection (incl. CP & SGBV)	\$63.4 M	\$15.0 M	\$78.4 M	\$229.0 M	34%
Water	\$34.1 M	\$52.9 M	\$87.0 M	\$247.0 M	35%
Education	\$104.9 M	\$147.4 M	\$252.4 M	\$181.0 M	139%
Not yet allocated	\$.7 M	\$.2 M	\$.9 M		
Total	\$535.0 M	\$315.7 M	\$850.6 M	\$3196.0 M	27%

* This total reported by partners include unspent LCRP funds received before 2022 and funds received in 2021 for 2021 activities.

** Available funds include funds received in 2022 (535M) and funds carried over from 2021 (315.7M). In total, partners have 27% of the funding required to implement activities under the 2022 LCRP.

6. Contributions to the Lebanon Reform, Recovery and Reconstruction Framework Track 1 reported by implementing partners in USD (as of 30 June 2022)

3RF pillar and priority*	Funding Received so far in 2022	Carry over from 2021	Commitments for 2022 and Beyond
Governance pillar, Priority 1: PFM & Procurement	1,710,398	2,814,619	139,309
Governance pillar, Priority 2: Anti-corruption, Integrity & Transparency	36,000	2,260,899	8,891,515
Governance pillar, Priority 3: Human Rights & Justice	93,522	347,570	419,906
Economic Recovery Pillar, Priority 1: Restoring business activities and preserving jobs	761,662	43,719	11,396,377
Economic Recovery Pillar, Priority 2: Strengthening the insurance sector and digital financial services	120,000	-	27,096
Economic Recovery Pillar, Priority 3: Expediting urgent business environment reforms	-	-	-
Social Protection, Inclusion & Culture Pillar, Priority 1: Social Protection	333	5,516,721	14,420,109
Social Protection, Inclusion & Culture Pillar, Priority 2: Social Cohesion, Inclusion and Gender	1,110,363	110,332	138,349
Social Protection, Inclusion & Culture Pillar, Priority 3: Culture	59,654	75,052	-
Services & Infrastructure Pillar, Priority 1: Housing	1,283,877	97,383	10,657,962
Services & Infrastructure Pillar, Priority 2: Port Rehabilitation/Governance	-	111,970	72,976
Services & Infrastructure Pillar, Priority 3.1: Electricity	-	-	-
Services & Infrastructure Pillar, Priority 3.2: Environment	-	-	650,968
Services & Infrastructure Pillar, Priority 3.3: Municipal Services	24,096,405	78,033	23,365
Services & Infrastructure Pillar, Priority 4.1: Education	59,654	409,526	194,129
Services & Infrastructure Pillar, Priority 4.2: Health	-	1,142,316	-
Services & Infrastructure Pillar, Priority 4.3: Water	-	-	-
Total	29,331,869	13,008,139	47,032,061

7. Contributions to the Emergency Response Plan (ERP) in USD (August 2021-June 2022)

Sector	Received	Appeal	% funded
Migrants	\$2,435,982	\$18,000,000	13.5%
Nutrition	\$3,538,301	\$25,000,000	14.2%
CP&GBV	\$10,643,135	\$59,040,000	18.0%
Education	\$7,500,452	\$26,980,000	27.8%
Health	\$46,754,150	\$166,130,000	28.1%
Food security	\$96,224,399	\$205,000,000	46.9%
Logistics	\$8,494,781	\$11,010,000	77.2%
WASH	\$45,225,299	\$35,000,000	129.2%
Unspecified/multi sector	\$40,585,828		
Total ERP funding	\$261,402,327	\$546,160,000	47.86%